

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Nagaon Education Society's Gangamai College of Engineering, Nagaon, Tal Dist Dhule <b>Code:</b> EN5169 <b>Stream:</b> ENGG <b>Year:</b> 2025-26 <b>Location:</b> At Post Nagaon Tal. Dhule Dist. Dhule 424005				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	53572	6428	60000
	Fee for Academic Year 2023-24	Approved	46637	5363	52000
	Fee for Academic Year 2022-23	Approved	39460	4540	44000
	Fee for Academic Year 2021-22	Approved	36297	3703	40000
	Fee for Academic Year 2020-21	Approved	45455	4545	50000
	Fee for Academic Year 2019-20	Approved	45455	4545	50000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> N and <b>Proposed fee for 2025-26</b> Rs. 90000			
	C) Year of recognition by respective council/Government :	1991			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	34172035	34517
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	20700	21
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>34192735</b>	34538
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	13676936	13815
4.2.1	a) Less income	4749804	4798
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>43119867</b>	43555
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (862397) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	43119867	43555
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4311987	4356
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1979202	1999
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	4083750	4125
	Usage charge for building - <b>Second Shift</b> Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4893405	4943
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>58388211</b>	58978
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	990	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(564+27+91+0+21+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	703	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	990	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>58978</b>	
4.9.1	Total Tuition Fee (4.9 + 2949 Vacancy Allowance) (5% increase due to less admissions if any)	<b>61927</b>	
4.10	Development fee (10% of 4.9.1)	<b>6193</b>	

<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>68120</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(1239) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1239 Ph.D Holder - 7.46% - Add = 0 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 124 Placement of students - 30% - Add = 0	1363
4.10.3	Total Development Fee (4.10 + 4.10.2-(7556)) or Limited 15% of Tuition Fee(4.9.1- (9289)) whichever is less.	7556
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>69483</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	All Receipts other than above under whatsoever head collected	31836
2	Third Party Inspection Income	4000
3	Grant - Exam Remuneration / University pro-rata fee	1369371
4	Photocopy Fee	1000
5	L.C. (Leaving Certificate) Fees Income	105700
6	Eligibility Fee Income	238000
7	Regular Students University Exam Fee Income	2999817
8	Bonafide Certificate Fees	80
<b>Total</b>		<b>4749804</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		